

City of Brownsville - Brownsville Urban System (BUS)

ID Number: 6014

P.O. Box 911
Brownsville, TX 78520

Chief Executive Officer: Ivan Welker,
City Manager
(956)548-6005

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Brownsville, TX		Directly Operated		\$803,103		\$2,189,997	\$567,275
Square Miles	38	Purchased Transportation		0		\$1,845,209	\$0
Population	117,676	Total Fare Revenues Earned		\$803,103		14,133,029	209,004
Population Ranking out of 405 UZA's	194	Sources of Operating Funds Expended				Annual Vehicle Revenue Miles	179,153
		Passenger Fares		\$803,103		Annual Unlinked Trips	43,478
		Local Funds		489,734		Average Weekday Unlinked Trips	154
		State Funds		462,273		Annual Vehicle Revenue Hours	16,414
		Federal Assistance		977,085		Fixed Guideway Directional Route Miles	N/A
		Other Funds		25,077		Vehicles Available for Maximum Service	10
		Total Operating Funds Expended		\$2,757,272		Average Fleet Age in Years	1.0
		Summary of Operating Expenses				Vehicles Operated in Maximum Service	8
		Salaries, Wages and Benefits		\$1,445,859		Peak to Base Ratio	N/A
		Materials and Supplies		908,416		Percent Spares	25%
		Purchased Transportation		0		Incidents	1
		Other Operating Expenses		402,997		Patron Fatalities	0
		Total Operating Expenses		\$2,757,272			
		Reconciling Cash Expenditures		\$0			
		Sources of Capital Funds Expended					
		Local Funds		\$274,125			
		State Funds		239,960			
		Federal Assistance		1,331,124			
		Total Capital Funds Expended		\$1,845,209			